

CERTIFICATE

2014

State of Kansas
Special District

To the Clerk of NEMAHA, State of Kansas
We, the undersigned, officers of
WOODLAWN CEMETERY #6

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

2014 Adopted Budget			
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Schedule of Transfers	4		
Statement of Indebt. & Lease/Purchase	5		
Fund	K.S.A.		
General	17-1330	5,816	1,462
Debt Service	10-113		1,498
Non-Budgeted Funds	7		
Totals	xxxxxxx	5,816	1,462
Budget Summary	8		
Neighborhood Revitalization Rebate			
Resolution		Is a Resolution required?	No

Assisted by: _____
Address: _____
County Clerk's Use Only
976296
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: Aug 20 2013
Paul Ray Schickens
County Clerk



William Thompson
David McLeary
Donna McLeary
Governing Body
William J. Thompson
Sec. / Treas.

WOODLAWN CEMETERY # 6
NEMAH

Computation to Determine Limit for 2014

1. Total Tax Levy Amount in 2013 Budget		+	\$	1,427
2. Debt Service Levy in 2013 Budget		-	\$	0
3. Tax Levy Excluding Debt Service			\$	1,427

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:		+		16,181
5. Increase in Personal Property for 2013:				
5a. Personal Property 2013	+		15,992	
5b. Personal Property 2012	-		18,231	
5c. Increase in Personal Property (5a minus 5b)		+		0
6. Valuation of Property that has Changed in Use during 2013:			(Use Only if > 0)	7,324
7. Total Valuation Adjustment (Sum of 4, 5c, 6)				23,505
8. Total Estimated Valuation July, 1,2013			975,039	
9. Total Valuation less Valuation Adjustment (8 minus 7)				951,534
10. Factor for Increase (7 divided by 9)				0.02470
11. Amount of Increase (10 times 3)			+	\$ 35
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)			\$	1,462
13. Debt Service Levy in this 2014 Budget				0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)				1,462

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

WOODLAWN CEMETERY # 6
NEMAHA

2014

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	1,427	120	1	57	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	1,427	120	1	57	0

County Treas MVT Estimate 120

County Treas RVT Estimate 1

County Treas 16/20 M Vehicle Tax Estimate 57

County Treas Slider Estimate 0

MVT Factor 0.08409

RVT Factor 0.00070

16/20M Factor 0.03994

Slider Factor 0.00000

Schedule of Transfers

[illegible]

***Note:** Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

2014

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

				Total			
	Contract	Term of Contract	Interest	Amount	Principal	Payments	Payments
Item Purchased	Date	(Months)	Rate %	Financed (Beginning Principal)	Balance On Jan 1, 2013	Due 2013	Due 2014
Total				0	0	0	0

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WOODLAWN CEMETERY # 6
NEMAH
FUND PAGE - GENERAL

State of Kansas
Special District
2014

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	6,232	6,328	4,176
Receipts:			
Ad Valorem Tax	1,454	1,427	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	144	99	120
Recreational Vehicle Tax	2	1	1
16/20M Vehicle Tax		46	57
LAVIR			0
Slider			0
In Lieu of Taxes			
Redemption	7		
Sale of Lots	300		
Donations			
Trans from Perpetual/Community			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,907	1,573	178
Resources Available:	8,139	7,901	4,354
Expenditures:			
Operations	61	100	200
Mowing	1,700	1,800	3,000
Safety Dep Box	50	100	100
Publication		130	130
Equipment		1,250	1,500
Stone Maintenance		345	886
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	1,811	3,725	5,816
Unencumbered Cash Balance Dec 31	6,328	4,176	xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	5,649	3,725	
		Non-Appt Bal	
		Tot Exp/Non-Appt Bal	5,816
		Tax Required	1,462
		Del Comp Rate: 0.000%	0
		Amount of 2013 Ad Valorem Tax	1,462

WOODLAWN CEMETERY # 6

NON-BUDGETED FUNDS

2014

(Only the actual budget year for 2012 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Perpetual/United		Perpetual/Community		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,654	Cash Balance Jan 1	2,576	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		4,230
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	11	Interest	3							
	1,571									
Total Receipts	1,582	Total Receipts	3	Total Receipts	0	Total Receipts	0	Total Receipts	0	1,585
Resources Available:	3,236	Resources Available:	2,579	Resources Available:	0	Resources Available:	0	Resources Available:	0	5,815
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Trans to General	1,571							
Total Expenditures	0	Total Expenditures	1,571	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	1,571
Cash Balance Dec 31	3,236	Cash Balance Dec 31	1,008	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	4,244
										**
										**

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2014

The governing body of
WOODLAWN CEMETERY # 6

NEMAH

will meet on August 13, 2013 at 8:00 pm at Woodlawn Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wilma J Thompson's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2013 Ad Valorem Tax	Actual Tax Rate*
General	1,811	1.849	3,725	1.692	5,816	1,462	1.499
Debt Service							
Non-Budgeted Funds	1,571						
Totals	1,811	1.849	3,725	1.692	5,816	1,462	1.499
Less: Transfers	0		0		0		
Net Expenditures	1,811		3,725		5,816		
Total Tax Levied	1,404		1,427		xxxxxxx		
Assessed Valuation	759,468		843,188		975,039		

Outstanding Indebtedness,

Jan 1,

	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk _____

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AFFIDAVIT OF PUBLICATION

THE STATE OF KANSAS
NEMAHA COUNTY

ss. TIM KELLENBERGER, being first duly sworn, Deposes and says "that he is
The Publisher of

**The Sabetha
Herald**

EXHIBIT "A"

a weekly newspaper printed in the State of Kansas, and published in and of
general circulation in Nemaha County, Kansas, with a general paid circulation
in Nemaha County, Kansas, and that said newspaper is not a trade, religious or
fraternal publication.

Said newspaper is published weekly at least 50 times a year and has been
admitted at the post office of Sabetha, Kansas in said County as second class
matter.

That the attached notice is a true copy thereof and was published in the regular
and entire issue of said newspaper for one consecutive week(s). The first
publication thereof being made as aforesaid on the day of July
17, 2013, with subsequent publications being made on the following
dates:

_____, 20_____, _____, 20_____
_____, 20_____, _____, 20_____
_____, 20_____, _____, 20_____

Subscribed and sworn to before me this 17 day of July, 2013

My commission expires: 3/11/15

Printer's Fee \$ _____

Additional Copies \$ _____

Affidavit and proof of publication examined, approved and filed this _____ day of _____ 20____

District Magistrate Judge _____

LEGAL NOTICE

(Published in The Sabetha Herald on Wednesday, July 17

Notice of Budget Hearing
The governing body of
WOODLAWN CEMETERY # 6
NEMAHA
will meet on the 13th day of August, 2013 at 6:00 p.m. at the Woodlawn Hall for the purpose of hearing
objections of taxpayers relating to the proposed use of all funds and the amount
of ad valorem tax.
Detailed budget information is available at the Wilma J Thompson's residence
and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits
of the 2014 budget. Est. Tax Rate is subject to change depending on the final assessed valuation.

Fund	2012		2013		Proposed Budget 2014		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	1,811	1.849	3,725	1.692	5,818	1,452	1.492
Non-Budgeted Funds	1,571						
Totals	1,811	1.849	3,725	1.692	5,818	1,452	1.492
Less Transfers							
Net Expenditures	1,811		3,725		5,818		
Total Tax Levied	1,404		1,427				
Assessed Valuation	759,459		843,188		975,039		
Outstanding Indebtedness							
Jan 1							
G.O. Bonds							
No-Fund Warrant							
Leave Pay Princ.							
Total							
*Tax rates are expressed in mills							
/s/Wilma J Thompson							
Treasurer							

